

March 13, 2013

Mr. Jerry Halperin
MPO Coordinator
INDOT, IGC N955
100 N. Senate Avenue
Indianapolis, IN 46204

Dear Mr. Halperin,

Please amend the FY 2013-2016 Transportation Improvement Program (TIP) and the FY 2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

TRANSIT

TRANSPO Initiated – Resolution 08-13

A. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

Location: South Bend Urbanized Area

Next Bus Arrival Signs

Total: \$400,000 Federal: \$320,000 Local: \$80,000

B. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

Location: South Bend Urbanized Area

Install Bus Shelters

Total: \$450,000 Federal: \$360,000 Local: \$90,000

C. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

Location: South Bend Urbanized Area

Enhanced Bus Stops

Total: \$438,000 Federal: \$350,400 Local: \$87,600

D. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

Location: South Bend Urbanized Area

Rehab/Renovate Bus Terminal

Total: \$300,000 Federal: \$240,000 Local: \$60,000

E. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN
Resolution 08-13 Decrease Funds of \$490,000 SFY: 2013

Location: South Bend Urbanized Area

Passenger Facility Rehab

Total: \$12,500 Federal: \$10,000 Local: \$2,500

F. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Delete Project SFY: 2013

Location: South Bend Urbanized Area

Purchase Maintenance Equipment

Total: \$470,428 Federal: \$376,342 Local: \$94,086

G. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Delete Project SFY: 2013

Location: South Bend Urbanized Area

Educ & Training (1/2 of 1% Alloc.)

Total: \$10,000 Federal: \$8,000 Local: \$2,000

H. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Delete Project SFY: 2013

Location: South Bend Urbanized Area

Maintenance/Shop Equipment

Total: \$100,000 Federal: \$80,000 Local: \$20,000

I. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Add Project SFY: 2013

Location: South Bend Urbanized Area

Purchase Fixed Route Bus Signs

Total: \$175,000 Federal: \$140,000 Local: \$35,000

J. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Add Project SFY: 2013

Location: South Bend Urbanized Area

Purchase less than 30 ft Vehicles

Total: \$100,000 Federal: \$80,000 Local: \$20,000

K. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Add Project SFY: 2013

Location: South Bend Urbanized Area

Purchase greater than 30 ft Vehicles

Total: \$510,000 Federal: \$408,000 Local: \$102,000

L. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Add Project SFY: 2013

Location: South Bend Urbanized Area

ADP Hardware

Total: \$37,500 Federal: \$30,000 Local: \$7,500

M. TRANSP0 Amendment Exempt Project in St. Joseph County, IN
Resolution 08-13 Add Project SFY: 2013

Location: South Bend Urbanized Area

Rehab/Renovate Maintenance Facility

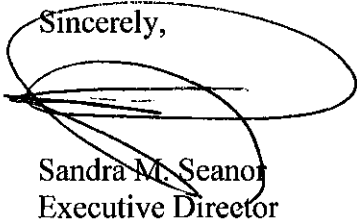
Total: \$270,428 Federal: \$216,342 Local: \$54,086

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY 2013-2016 TIP and the 2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on March 13, 2013.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,

A handwritten signature in black ink, appearing to read "Sandra M. Seanor", is written over a horizontal line. The signature is enclosed within a large, hand-drawn oval.

Sandra M. Seanor
Executive Director

SMS:cjk

Enclosure

Cc: Justin Sargent
Larry Buckel
Joyce Newland
Steve Polito
Joyce Taylor

RESOLUTION NO. 08-13
A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND
ELKHART/GOSHEN FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the "MAP-21", Moving Ahead for Progress in the 21st Century Act: Designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code, the act requires the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2013-2016 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2013-2016 TIP will be amended to include the following:

Amend the FY 2013-2016 Transportation Improvement Plan

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RESOLUTION NO. 08-13

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RESOLVED THIS 13th Day of March, 2013.

Michiana Area Council of Governments



David Wood, Chairman

Resolution 08-13

Project		Year	Federal	Local	Total	TIP Page #	Resolution	Grant #	Unobligated Balance	ITS Projects
2012										
FTA Revenue	5307 Available per Split 2012 Total		\$2,646,498							
5307	Preventive Maintenance	2012	\$1,366,156	\$341,539	\$1,707,695					
5307	Expand Security System	2012	\$80,000	\$20,000	\$100,000					
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	\$15,000					
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	\$20,000					
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	\$670,428					
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	\$315,000					
5307	Intelligent Bus System	2012	\$80,000	\$20,000	\$100,000					
5307	Operating Assistance	2012	\$144,000	\$36,000	\$180,000					
5307	Associated Capital	2012	\$160,000	\$40,000	\$200,000					
Total Expense	5307 Federal Project Expenditures 2012 Total	5307	\$2,646,498	\$661,625	\$3,308,123					
FTA Revenue	80/20 Funds Available Total		\$1,438,400						N/A	
5309	Bike Hub Stops	2012	\$168,000	\$42,000	\$210,000					
5309	Next Bus Arrival Signs	2012	\$320,000	\$80,000	\$400,000					
5309	Install bus shelters	2012	\$360,000	\$90,000	\$450,000					
5309	Enhanced bus stops	2012	\$350,400	\$87,600	\$438,000					
5309	Rehab/Renovate Bus Terminal	2012	\$240,000	\$60,000	\$300,000					
FTA Expense	80/20 Funds Expenditures 2012 Total		\$1,438,400	\$359,600	\$1,798,000					
FTA Revenue	90/10 Funds Available Total		\$91,800						N/A	
5309	Bike Racks (90/10)	2012	\$10,800	\$1,200	\$12,000					
5309	Bike Locker Area (90/10)	2012	\$81,000	\$9,000	\$90,000					
FTA Expense	80/20 Funds Expenditures 2012 Total		\$91,800	\$10,200	\$102,000					
Balance			\$0							
2013										
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342							
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	\$2,000,000					
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	\$15,000					
5307	Purchase Fixed Route Bus Signs	2013	\$140,000	\$35,000	\$175,000					
5307	Purchase less than 30 ft Vehicles	2013	\$80,000	\$20,000	\$100,000					
5307	Purchase greater than 30 ft Vehicles	2013	\$408,000	\$102,000	\$510,000					
5307	ADP Hardware	2013	\$30,000	\$7,500	\$37,500					
5307	Rehab/Renovate Maintenance Facility	2013	\$216,342	\$54,086	\$270,428					
5307	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	\$470,428					
5307	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	\$10,000					
5307	Passenger Facility Rehab	2013	\$10,000	\$2,500	\$12,500					
5307	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	\$100,000					
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,496,342	\$624,086	\$3,120,428					
Balance			\$80,000							
2014										
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342							
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	\$2,000,000	408	Jun 33-09			
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$4,000	\$1,000	\$5,000	410	Jun 33-09			
5307	Safety Equipment	2014	\$41,600	\$10,400	\$52,000	411	Jun 33-09			
5307	Tire Lease	2014	\$70,000	\$17,500	\$87,500					
5307	Rehabilitate Bus Terminal	2014	\$60,742	\$15,186	\$75,928	412	Jun 33-09			
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	\$1,000,000	409	Jun 33-09			
Total Expense	5307 Federal Project Expenditures 2013 Total	5307	\$2,576,342	\$644,086	\$3,220,428					
Balance			\$0							
2015										
FTA Revenue	5307 Available per Split 2013 Total		\$2,576,342							
5307	Preventive Maintenance	2015	\$1,600,000	\$400,000	\$2,000,000					
5307	Tire Lease	2015	\$160,000	\$40,000	\$200,000					
5307	Replacement of 2003 Gillig Busses	2015	\$816,342	\$204,086	\$1,020,428					
Total Expense	5307 Federal Project Expenditures 2015 Total	5307	\$2,576,342	\$644,086	\$3,220,428					
Balance			\$0							
2016										
FTA Revenue	5307 Available per Split 2016 Total		\$2,576,342							
5307	Preventive Maintenance	2016	\$1,600,000	\$400,000	\$2,000,000					
5307	Purchase less than 30 ft Vehicle	2016	\$200,000	\$50,000	\$250,000					
5307	Purchase greater than 30 ft Vehicle	2016	\$400,000	\$100,000	\$500,000					
5307	Passenger Facility Rehab	2016	\$25,000	\$6,250	\$31,250					
5307	Intelligent Bus System	2016	\$25,000	\$6,250	\$31,250					
5307	Purchase New Vehicles	2016	\$80,000	\$20,000	\$100,000					
5307	Associated Capital	2016	\$80,000	\$20,000	\$100,000					
5307	Tire Lease	2016	\$116,342	\$29,086	\$145,428					
5307	Acquire misc support equipment	2016	\$40,000	\$10,000	\$50,000					
5307	ADP Software	2016	\$10,000	\$2,500	\$12,500					
Total Expense	5307 Federal Project Expenditures 2016 Total	5307	\$2,576,342	\$644,086	\$3,220,428					
Balance			\$0							
2017										
FTA Revenue	5307 Available per Split 2017 Total		\$2,576,342							
5307	Preventive Maintenance	2017	\$1,600,000	\$400,000	\$2,000,000					
5307	Education and Training	2017	\$5,000	\$1,250	\$6,250					
5307	Associated Capital	2017	\$80,000	\$20,000	\$100,000					
5307	Tire Lease	2017	\$90,000	\$22,500	\$112,500					
5307	Purchase less than 30 ft Vehicle	2017	\$200,000	\$50,000	\$250,000					
5307	Purchase more than 30 ft Vehicle	2017	\$601,342	\$150,336	\$751,678					
Total Expense	5307 Federal Project Expenditures 2017 Total	5307	\$2,576,342	\$644,086	\$3,220,428					
Balance			\$0							

Add Project
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Delete Project
Decrease Funds of \$490,000
Delete Project