

March 13, 2013

Mr. Jerry Halperin  
MPO Coordinator  
INDOT, IGC N955  
100 N. Senate Avenue  
Indianapolis, IN 46204

Dear Mr. Halperin,

Please amend the FY 2013-2016 Transportation Improvement Program (TIP) and the FY 2012-2015 Indiana Statewide Transportation Improvement Program (STIP) to include the following:

## **TRANSIT**

### **TRANSPO Initiated – Resolution 08-13**

A. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

**Location: South Bend Urbanized Area**

#### **Next Bus Arrival Signs**

Total: \$400,000      Federal: \$320,000      Local: \$80,000

B. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

**Location: South Bend Urbanized Area**

#### **Install Bus Shelters**

Total: \$450,000      Federal: \$360,000      Local: \$90,000

C. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

**Location: South Bend Urbanized Area**

#### **Enhanced Bus Stops**

Total: \$438,000      Federal: \$350,400      Local: \$87,600

D. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 08-13 Change of Scope from Purchase 35 ft Fixed Route Vehicles SFY: 2012

**Location: South Bend Urbanized Area**

#### **Rehab/Renovate Bus Terminal**

Total: \$300,000      Federal: \$240,000      Local: \$60,000

E. TRANSPO Administrative Modification Exempt Project in St. Joseph County, IN  
Resolution 08-13 Decrease Funds of \$490,000 SFY: 2013

**Location: South Bend Urbanized Area**

#### **Passenger Facility Rehab**

Total: \$12,500      Federal: \$10,000      Local: \$2,500

F. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Delete Project SFY: 2013

**Location: South Bend Urbanized Area**

**Purchase Maintenance Equipment**

Total: \$470,428      Federal: \$376,342      Local: \$94,086

G. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Delete Project SFY: 2013

**Location: South Bend Urbanized Area**

**Educ & Training (1/2 of 1% Alloc.)**

Total: \$10,000      Federal: \$8,000      Local: \$2,000

H. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Delete Project SFY: 2013

**Location: South Bend Urbanized Area**

**Maintenance/Shop Equipment**

Total: \$100,000      Federal: \$80,000      Local: \$20,000

I. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Add Project SFY: 2013

**Location: South Bend Urbanized Area**

**Purchase Fixed Route Bus Signs**

Total: \$175,000      Federal: \$140,000      Local: \$35,000

J. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Add Project SFY: 2013

**Location: South Bend Urbanized Area**

**Purchase less than 30 ft Vehicles**

Total: \$100,000      Federal: \$80,000      Local: \$20,000

K. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Add Project SFY: 2013

**Location: South Bend Urbanized Area**

**Purchase greater than 30 ft Vehicles**

Total: \$510,000      Federal: \$408,000      Local: \$102,000

L. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Add Project SFY: 2013

**Location: South Bend Urbanized Area**

**ADP Hardware**

Total: \$37,500      Federal: \$30,000      Local: \$7,500

M. TRANSPO Amendment Exempt Project in St. Joseph County, IN  
Resolution 08-13 Add Project SFY: 2013

**Location: South Bend Urbanized Area**

**Rehab/Renovate Maintenance Facility**

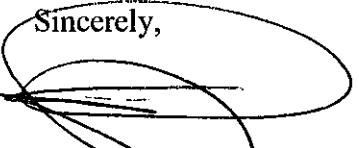
Total: \$270,428      Federal: \$216,342      Local: \$54,086

The Michiana Area Council of Governments, as the designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen, Indiana Urbanized Areas, is hereby submitting an amendment to the FY 2013-2016 TIP and the 2012-2015 STIP for Intergovernmental Review under the provisions of Executive Order 1271. The document has been reviewed and endorsed by the MACOG Policy Board on March 13, 2013.

We are, therefore, offering our assurance that the document has been developed with and reviewed by the appropriate jurisdictions and governmental agencies within the South Bend and Elkhart/Goshen Urbanized Areas. This includes the Indiana Department of Transportation and member jurisdictions and governmental agencies of the MACOG Policy Board.

Thank you for your attention to this matter. Please contact this agency if you need further information.

Sincerely,



Sandra M. Seanor  
Executive Director

SMS:cjk

Enclosure

Cc:        Justin Sergent  
          Larry Buckel  
          Joyce Newland  
          Steve Polito  
          Joyce Taylor

**RESOLUTION NO. 08-13**

**A RESOLUTION ENDORSING AN AMENDMENT TO THE SOUTH BEND AND  
ELKHART/GOSHEN FY2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the "MAP-21", Moving Ahead for Progress in the 21<sup>st</sup> Century Act: Designating joint Federal Highway Administration/Federal Transit Administration rules and regulations, under Section 134, Title 23 of the US Code, the act requires the annual preparation of a Transportation Improvement Program by the designated Metropolitan Planning Organization(s) as a part of the transportation planning process in urbanized areas of 50,000 or more population; and

WHEREAS, the Michiana Area Council of Governments (MACOG) being the duly designated Metropolitan Planning Organization for the South Bend and Elkhart/Goshen Urbanized Areas, in cooperation with local governmental units and implementing agencies within the urbanized areas, has prepared a FY2013-2016 Transportation Improvement Program (TIP) which consists of improvements recommended in the MACOG Region.

WHEREAS, the MACOG Policy Board from time to time receives and amends/modifies its Transportation Improvement Programs.

WHEREAS, the MACOG consulted with the Interagency Consultation Group and the agencies concurred in the MPO finding that the TIP amendment projects are exempt, per 40 CFR 93.126 & 127, and there is no need to update the conformity analysis or issue a new conformity finding.

BE IT THEREFORE RESOLVED, that the South Bend and Elkhart/Goshen FY2013-2016 TIP will be amended to include the following:

Amend the FY 2013-2016 Transportation Improvement Plan

**TRANSIT**

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RESOLVED THIS 13<sup>th</sup> Day of March, 2013.

Michiana Area Council of Governments

  
\_\_\_\_\_  
David Wood, Chairman

## Resolution 08-13

Project		Year	Federal	Local	Total	TIP Page #	Resolution	Grant #	Unobligated Balance	ITS Projects
<b>2012</b>										
<b>FTA Revenue 5307 Available per Split 2012 Total</b> <b>\$2,646,498</b>										
5307	Preventive Maintenance	2012	\$1,366,156	\$341,539	<b>\$1,707,695</b>					
5307	Expand Security System	2012	\$80,000	\$20,000	<b>\$100,000</b>					
5307	Purchase/Upgrade Computer Software	2012	\$12,000	\$3,000	<b>\$15,000</b>					
5307	Educ & Training (1/2 of 1% of Alloc.)	2012	\$16,000	\$4,000	<b>\$20,000</b>					
5307	Rehabilitation of Buses (8-10)	2012	\$536,342	\$134,086	<b>\$670,428</b>					
5307	Passenger Facility Rehab.	2012	\$252,000	\$63,000	<b>\$315,000</b>					
5307	Intelligent Bus System	2012	\$80,000	\$20,000	<b>\$100,000</b>					
5307	Operating Assistance	2012	\$144,000	\$36,000	<b>\$180,000</b>					
5307	Associated Capital	2012	\$160,000	\$40,000	<b>\$200,000</b>					
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2012 Total</b>	<b>5307</b>	<b>\$2,646,498</b>	<b>\$661,625</b>	<b>\$3,308,123</b>					
<b>FTA Revenue 80/20 Funds Available Total</b> <b>\$1,438,400</b>										
5309	Bike Hub Stops	2012	\$168,000	\$42,000	<b>\$210,000</b>					
5309	Next Bus Arrival Signs	2012	\$320,000	\$80,000	<b>\$400,000</b>					
5309	Install bus shelters	2012	\$360,000	\$90,000	<b>\$450,000</b>					
5309	Enhanced bus stops	2012	\$350,400	\$87,600	<b>\$438,000</b>					
5309	Rehab/Renovate Bus Terminal	2012	\$240,000	\$60,000	<b>\$300,000</b>					
<b>FTA Expense</b>	<b>80/20 Funds Expenditures 2012 Total</b>		<b>\$1,438,400</b>	<b>\$359,600</b>	<b>\$1,798,000</b>					
<b>FTA Revenue 90/10 Funds Available Total</b> <b>\$91,800</b>										
5309	Bike Racks (90/10)	2012	\$10,800	\$1,200	<b>\$12,000</b>					
5309	Bike Locker Area (90/10)	2012	\$81,000	\$9,000	<b>\$90,000</b>					
<b>FTA Expense</b>	<b>80/20 Funds Expenditures 2012 Total</b>		<b>\$91,800</b>	<b>\$10,200</b>	<b>\$102,000</b>					
		<b>Balance</b>	<b>\$0</b>							
<b>2013</b>										
<b>FTA Revenue 5307 Available per Split 2013 Total</b> <b>\$2,576,342</b>										
5307	Preventive Maintenance	2013	\$1,600,000	\$400,000	<b>\$2,000,000</b>					
5307	Purchase/Upgrade Computer Software	2013	\$12,000	\$3,000	<b>\$15,000</b>					
Add Project	Purchase Fixed Route Bus Signs	2013	\$140,000	\$35,000	<b>\$175,000</b>					
Add Project	Purchase less than 30 ft Vehicles	2013	\$80,000	\$20,000	<b>\$100,000</b>					
Add Project	Purchase greater than 30 ft Vehicles	2013	\$408,000	\$102,000	<b>\$510,000</b>					
Add Project	ADP Hardware	2013	\$30,000	\$7,500	<b>\$37,500</b>					
Add Project	Rehab/Renovate Maintenance Facility	2013	\$216,342	\$54,086	<b>\$270,428</b>					
Delete Project	Purchase Maintenance Equipment	2013	\$376,342	\$94,086	<b>\$470,428</b>					
Delete Project	Educ & Train (1/2 of 1% of Alloc.)	2013	\$8,000	\$2,000	<b>\$10,000</b>					
Decrease Funds of \$490,000	Passenger Facility Rehab	2013	\$10,000	\$2,500	<b>\$12,500</b>					
Delete Project	Maintenance/Shop Equipment	2013	\$80,000	\$20,000	<b>\$100,000</b>					
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2013 Total</b>	<b>5307</b>	<b>\$2,496,342</b>	<b>\$624,086</b>	<b>\$3,120,428</b>					
		<b>Balance</b>	<b>\$80,000</b>							
<b>2014</b>										
<b>FTA Revenue 5307 Available per Split 2013 Total</b> <b>\$2,576,342</b>										
5307	Preventive Maintenance	2014	\$1,600,000	\$400,000	<b>\$2,000,000</b>	408	Jun 33-09			
5307	Educ & Train (1/2 of 1% of Alloc.)	2014	\$4,000	\$1,000	<b>\$5,000</b>	410	Jun 33-09			
5307	Safety Equipment	2014	\$41,600	\$10,400	<b>\$52,000</b>	411	Jun 33-09			
5307	Tire Lease	2014	\$70,000	\$17,500	<b>\$87,500</b>					
5307	Rehabilitate Bus Terminal	2014	\$60,742	\$15,186	<b>\$75,928</b>	412	Jun 33-09			
5307	Replace Fixed Route Vehicles	2014	\$800,000	\$200,000	<b>\$1,000,000</b>	409	Jun 33-09			
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2013 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
		<b>Balance</b>	<b>\$0</b>							
<b>2015</b>										
<b>FTA Revenue</b> <b>\$2,576,342</b>										
5307	Preventive Maintenance	2015	\$1,600,000	\$400,000	<b>\$2,000,000</b>					
5307	Tire Lease	2015	\$160,000	\$40,000	<b>\$200,000</b>					
5307	Replacement of 2003 Gillig Busses	2015	\$816,342	\$204,086	<b>\$1,020,428</b>					
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2015 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
		<b>Balance</b>	<b>\$0</b>							
<b>2016</b>										
<b>FTA Revenue 5307 Available per Split 2016 Total</b> <b>\$2,576,342</b>										
5307	Preventive Maintenance	2016	\$1,600,000	\$400,000	<b>\$2,000,000</b>					
5307	Purchase less than 30 ft Vehicle	2016	\$200,000	\$50,000	<b>\$250,000</b>					
5307	Purchase greater than 30 ft Vehicle	2016	\$400,000	\$100,000	<b>\$500,000</b>					
5307	Passenger Facility Rehab	2016	\$25,000	\$6,250	<b>\$31,250</b>					
5307	Intelligent Bus System	2016	\$25,000	\$6,250	<b>\$31,250</b>					
5307	Purchase New Vehicles	2016	\$80,000	\$20,000	<b>\$100,000</b>					
5307	Associated Capital	2016	\$80,000	\$20,000	<b>\$100,000</b>					
5307	Tire Lease	2016	\$116,342	\$29,086	<b>\$145,428</b>					
5307	Acquire misc support equipment	2016	\$40,000	\$10,000	<b>\$50,000</b>					
5307	ADP Software	2016	\$10,000	\$2,500	<b>\$12,500</b>					
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2016 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
		<b>Balance</b>	<b>\$0</b>							
<b>2017</b>										
<b>FTA Revenue 5307 Available per Split 2017 Total</b> <b>\$2,576,342</b>										
5307	Preventive Maintenance	2017	\$1,600,000	\$400,000	<b>\$2,000,000</b>					
5307	Education and Training	2017	\$5,000	\$1,250	<b>\$6,250</b>					
5307	Associated Capital	2017	\$80,000	\$20,000	<b>\$100,000</b>					
5307	Tire Lease	2017	\$90,000	\$22,500	<b>\$112,500</b>					
5307	Purchase less than 30 ft Vehicle	2017	\$200,000	\$50,000	<b>\$250,000</b>					
5307	Purchase more than 30 ft Vehicle	2017	\$601,342	\$150,336	<b>\$751,678</b>					
<b>Total Expense</b>	<b>5307 Federal Project Expenditures 2017 Total</b>	<b>5307</b>	<b>\$2,576,342</b>	<b>\$644,086</b>	<b>\$3,220,428</b>					
		<b>Balance</b>	<b>\$0</b>							